

	FY2024 Budget (in millions)	FY2025 Projection (in millions)
Revenues		
Tuition and Fees	\$278.1	\$279.7
State Appropriation	120.1	122.5
Other Revenue	12.4	12.4
Total Revenue	\$410.6	\$414.6
Expenditures		
Compensation	\$248.2	\$255.9
Student Financial Aid	58.6	6.9 (f